

Resolution No: 15-1147
Introduced: September 6, 2005
Adopted: September 20, 2005

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Supplemental Appropriation #06-53
FY06 Operating Budget
Montgomery County Public Schools
Real Estate Management Fund
\$225,000

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of July 27, 2005, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
51 Real Estate Management Fund	<u>\$ 225,000</u>	Other: Rental Revenue
Total	<u>\$ 225,000</u>	

4. The Board of Education has stated that this appropriation is needed to receive and expend \$225,000 for the Real Estate Management Fund. The Real Estate Management Fund provides resources for the Montgomery County Public Schools (MCPS) to pay the cost of commercial office space for staff that cannot be housed in the Carver Educational Services Center. The funds requested will be used to lease space for the Office of Strategic Technologies and Accountability technical training center. This office is currently located in the former Connecticut Park Elementary School, which will be reopened as an active school. The revenue to pay for the new rental space will come from leasing unused school facilities to private schools and new cell tower installations located on MCPS property. This request does not require county-supported revenue.
5. The County Executive recommends a supplemental appropriation to the FY06 Operating Budget of \$225,000 and has specified that the source of funds will be other revenue from rents.
6. Notice of a public hearing was given, and a public hearing was held.

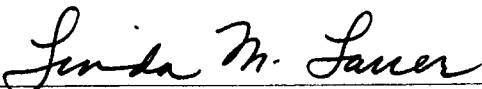
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY06 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
51 Real Estate Management Fund	<u>\$ 225,000</u>	Other: Rental Revenue
Total	\$ 225,000	

This is a correct copy of Council action.


 Linda M. Lauer, Clerk of the Council